

**FLAGLER BEACH FIREFIGHTERS' PENSION PLAN  
BUDGET PROJECTION - FYE 09/30/20**

**Professional Services**

Actuarial	\$23,000
Administration	\$9,600
Custody	\$3,000
Consulting	\$7,000
Legal	\$8,000
Miscellaneous	\$5,000
Total Professional Services	\$55,600

**Other Expenses**

Disability Processing	\$5,000
Dues & Subscriptions	\$1,000
Insurance	\$3,000
Travel & Education	\$10,000
Miscellaneous	\$5,000
Total Other Expenses	\$24,000

**TOTAL ANNUAL BUDGET** **\$79,600**

**Prepared by Susy Pita, Plan Administrator**

**Approved by the Pension Board of Trustees at the  
regular quarterly meeting held August 21, 2019**

*Note: Investment Management Fees are not included in the Annual  
Budget Projections or Expense Reports (per the Division of Retirement).*