

**FLAGLER BEACH FIREFIGHTERS' PENSION PLAN
BUDGET OF ADMINISTRATIVE EXPENSES - FYE
09/30/16**

Professional Services

Actuarial	\$23,000
Administration	\$9,600
Custody	\$3,000
Consulting	\$10,000
Legal	\$5,000
Miscellaneous	\$5,000
Total Professional Services	\$55,600

Other Expenses

Disability Processing	\$5,000
Dues & Subscriptions	\$1,000
Insurance	\$3,000
Travel & Education	\$5,000
Miscellaneous	\$5,000
Total Other Expenses	\$19,000

TOTAL ANNUAL BUDGET \$74,600

Prepared by Susy Pita, Plan Administrator

**Approved by the Pension Board of Trustees at the
regular quarterly meeting held August 19, 2015.**