

RESOLUTION 2019-19

A RESOLUTION BY THE CITY COMMISSION OF THE CITY OF FLAGLER BEACH, FLORIDA, A RESOLUTION BY THE CITY COMMISSION OF THE CITY OF FLAGLER BEACH, FLORIDA SITTING AS THE COMMUNITY REDEVELOPMENT AGENCY, APPROVING THE FISCAL YEAR 2019-2020 BUDGET FOR THE COMMUNITY REDEVELOPMENT AGENCY; FIXING APPROPRIATIONS THEREIN; PROPOSING EXPENDITURES THEREUNDER; AND DETERMINING AND EFFECTIVE DATE.

NOW THEREFORE BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FLAGLER BEACH, AS FOLLOWS:

SECTION 1. The budget for the City of Flagler Beach, Florida, Community Redevelopment Agency Fund for the fiscal year commencing on October 1, 2019 and ending September 30, 2020, shall be as outlined in Exhibit "A".

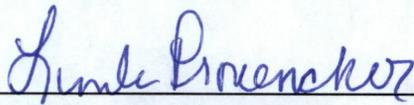
Section 2. All Resolutions or parts thereof in conflict herewith be and the same are hereby repealed.

Section 3. This Resolution shall take effect immediately upon its final passage and adoption by the City Commission of the City of Flagler Beach, Florida sitting as the Community Redevelopment Agency.

PASSED AND ADOPTED THIS 26<sup>th</sup> DAY OF SEPTEMBER, 2019.

CITY OF FLAGLER BEACH, FLORIDA  
CITY COMMISSION

ATTEST:

  
\_\_\_\_\_  
Linda Provencher, Mayor

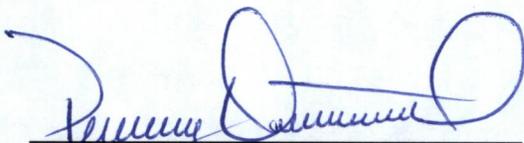
  
\_\_\_\_\_  
Penny Overstreet, City Clerk

Exhibit A Resolution 2019-19

Community Redevelopment Fund

Revenues	\$	324,863
Salary	\$	-
Operations	\$	112,100
Debt Services	\$	104,161
Capital	\$	<u>75,000</u>
	\$	291,261

Return to Reserves      \$ 33,602

# Exhibit A Resolution 2019-19

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 PROJECTED ACTIVITY	2019-20 REQUESTED BUDGET	2019-20 Requested % CHANGE
<b>Dept 3100 - AD VALOREM, SALES AND USE TAXES</b>						
101.3100.311100	AD VALOREM TAXES	88,594	111,694	105,265	134,325	20.26%
101.3100.311300	CRA-AD VALOREM TAXES(COUNTY)	134,159	161,082	160,723	185,538	15.18%
101.3100.311400	CRA-AD VALOREM TAXES(FMCD)	3,946	4,769	4,915	5,000	4.84%
<b>Totals for dept 3100 - AD VALOREM, SALES AND USE TAXES</b>		<b>226,699</b>	<b>277,545</b>	<b>270,903</b>	<b>324,863</b>	<b>17.05%</b>

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 PROJECTED ACTIVITY	2019-20 REQUESTED BUDGET	2019-20 Requested % CHANGE
<b>Dept 5391 - CRA FUND EXPENSE</b>						
101.5391.303100	PROFESSIONAL SERVICES	4,530	5,000	4,000	4,000	-100.00%
101.5391.303200	AUDIT	65,672	77,692	75,700	84,400	8.63%
101.5391.303400	CONTRACTUAL SERVICES	550	7,000	7,000	7,500	7.14%
101.5391.303400.173	LIBRARY CURB APPEAL	3,794	10,000	10,000	10,000	0.00%
101.5391.304300	UTILITIES	895	5,000	5,000	5,000	0.00%
101.5391.304600	REPAIRS & MAINTENANCE	175	200			0.00%
101.5391.304901	LEGAL & PERSONAL NOTICES					
101.5391.305200	OPERATING SUPPLIES					
101.5391.305400	MEMBERSHPS SUBSCRPTS DUES					
<b>TOTAL Operations</b>		<b>75,616</b>	<b>110,892</b>	<b>86,700</b>	<b>112,100</b>	<b>1.09%</b>
101.5391.606300	IMPROVEMENTS	19,314	7,500		75,000	900.00%
101.5391.606300.106	WICKLINE BLDG		50,000	35,000		-100.00%
101.5391.606400	CAPITALIZED EQUIPMENT		8,000			-100.00%
101.5391.606400.153	CAPITALIZED EQUIPMENT	5,759				#DIV/0!
101.5391.707100	DEBT SERVICE PRINCIPAL- GENERAL FUND	1,744	29,059	29,059	29,047	-0.04%
101.5391.707200	INTEREST LOAN FROM GENERAL FUND	56,000	57,000	57,000	58,000	1.75%
101.5391.707206	DEBT SERVICE PRINCIPAL	19,380	17,963	17,963	16,521	-8.03%
101.5391.707207	DEBT SERVICE - INTEREST					
<b>TOTAL Capital Purchases and Improvements</b>		<b>102,197</b>	<b>170,696</b>	<b>140,196</b>	<b>179,161</b>	<b>4.96%</b>
<b>Totals for dept 5391 - FUND EXPENSE</b>		<b>177,813</b>	<b>281,588</b>	<b>226,896</b>	<b>291,261</b>	<b>3.44%</b>

# Exhibit A Resolution 2019-19

## CRA Fund Projects

### Multi-Year Capital Item/Project Plan

PROJECT DESCRIPTION	5 YEAR BUDGET	FUNDING	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
Veterans Park Improvements	\$7,500	CRA Funds		\$7,500			
City Building Exterior Improvements CRA District	NEED PRICE	CRA Funds	\$50,000				
Parking Lot Improvements CRA District	\$25,000	CRA Funds	\$25,000				
<b>TOTAL CAPITAL - CRA District</b>	<b>\$32,500</b>		<b>\$75,000</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>