

RESOLUTION 2020-31

A RESOLUTION BY THE CITY COMMISSION OF THE CITY OF FLAGLER BEACH, FLORIDA, A RESOLUTION BY THE CITY COMMISSION OF THE CITY OF FLAGLER BEACH, FLORIDA SITTING AS THE COMMUNITY REDEVELOPMENT AGENCY, APPROVING THE FISCAL YEAR 2020-2021 BUDGET FOR THE COMMUNITY REDEVELOPMENT AGENCY; FIXING APPROPRIATIONS THEREIN; PROPOSING EXPENDITURES THEREUNDER; AND DETERMINING AND EFFECTIVE DATE.

NOW THEREFORE BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FLAGLER BEACH, AS FOLLOWS:

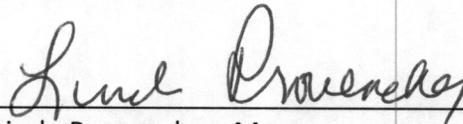
SECTION 1. The budget for the City of Flagler Beach, Florida, Community Redevelopment Agency Fund for the fiscal year commencing on October 1, 2020 and ending September 30, 2021, shall be as outlined in Exhibit "A".

Section 2. All Resolutions or parts thereof in conflict herewith be and the same are hereby repealed.

Section 3. This Resolution shall take effect immediately upon its final passage and adoption by the City Commission of the City of Flagler Beach, Florida sitting as the Community Redevelopment Agency.

PASSED AND ADOPTED THIS 24th DAY OF SEPTEMBER, 2020.

CITY OF FLAGLER BEACH, FLORIDA
CITY COMMISSION


Linda Provencher, Mayor

ATTEST:

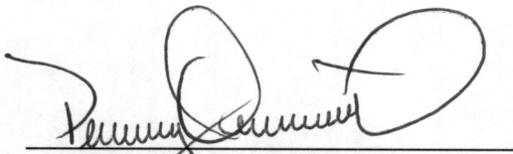

Penny Overstreet, City Clerk

EXHIBIT "A" RESOLUTION 2020-31

GL NUMBER AND ACCOUNT	DESCRIPTION	2019-20 AMENDED BUDGET	2018-19 ACTIVITY	2019-20 PROJECTED ACTIVITY	2020-21 REQUESTED BUDGET	% CHANGE AMENDED TO REQUESTED
<i>Dept 3100 - AD VALOREM, SALES AND USE TAXES</i>						
101.3100.311100	AD VALOREM TAXES	134,325	105,265	127,685	129,285	-3.90%
101.3100.311300	CRA-AD VALOREM TAXES(COUNTY)	185,538	160,723	181,234	189,390	2.03%
101.3100.311400	CRA-AD VALOREM TAXES(EFMCD)	5,000	4,915	5,630	6,000	16.67%
Totals for dept 3100 - AD VALOREM, SALES AND USE TAXES		324,863	270,903	314,549	324,675	-0.06%

GL NUMBER AND ACCOUNT	DESCRIPTION	2019-20 AMENDED BUDGET	2018-19 ACTIVITY	2019-20 PROJECTED ACTIVITY	2020-21 REQUESTED BUDGET	% CHANGE AMENDED TO REQUESTED
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CRA - FUND EXPENSE

303100	PROFESSIONAL SERVICES		4,880			#DIV/0!
303200	AUDIT	4,000	4,000	4,000	5,000	20.00%
303400	CONTRACTUAL SERVICES	84,400	67,690	69,692	79,400	-6.30%
304300	UTILITIES	7,500	6,659	8,000	8,500	11.76%
304600	REPAIRS & MAINTENANCE	25,900	19,300	25,000	10,000	-159.00%
304901	LEGAL & PERSONAL NOTICES	1,000			500	-100.00%
305200	OPERATING SUPPLIES	5,000			1,500	-233.33%
305400	MEMBRSHPS SUBSCRPTS DUES	200	175	175	200	0.00%
606300	IMPROVEMENTS	121,081	8,935	129,000	0	#DIV/0!
707100	EBT SERVICE PRINCIPAL- GENERAL FUND	29,047		29,047		#DIV/0!
707200	INTEREST LOAN FROM GENERAL FUND	593	1,174	593		#DIV/0!
707206	DEBT SERVICE PRINCIPAL	58,000	57,000	58,000	60,000	3.33%
707207	DEBT SERVICE - INTEREST	16,521	17,963	16,521	15,054	-9.74%
Totals for dept 5391 - FUND EXPENSE		353,242	187,776	340,028	180,154	-96.08%